

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**December 10-11, 2003  
Sacramento, California**

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### **Wednesday, December 10, 2003**

**3:00 p.m. Commission Roundtable on Restructuring Transportation Finance**

**Sacramento Area Council of Governments  
Board Room  
1415 L Street, Suite 300  
Sacramento, California**

**7:00 p.m. Commissioner's Dinner Honoring Michael Evanhoe  
(Seating is limited and reservations required. For reservations  
call Annette Gilbertson at 916-653-2076 by December 1.)**

**Il Fornaio  
400 Capitol Mall  
Sacramento, California**

### **Thursday, December 11, 2003**

**8:30 a.m. Commission Meeting (One-Day Business Meeting Only)**

**Department of Water Resources  
Auditorium, First Floor  
1416 9<sup>th</sup> Street  
Sacramento, California**

#### **CLOSED SESSIONS PERTAINING TO LITIGATION:**

The Commission will meet in closed session, pursuant to Government Code section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigations:

- 1) *Flying J, Inc. v. Department of Transportation, California Transportation Commission, et al.*, Kern County Superior Court, Case No. 250116 SPC.
- 2) *City of Garden Grove v. United States Department of Transportation, et al.*, U.S. District Court, Central District of California, Case No. CV03-7534 RSWL.

**NOTE: The Commission will convene and then move immediately into Closed Session. Following the Closed Sessions, the Commission will reconvene in Open Session.**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

### **GENERAL BUSINESS**

- |   |       |   |   |
|---|-------|---|---|
|   | 1.    |   |   |
| • Roll Call   | 1.(1) | I | C |
| • Approval of Minutes for September 24-25, 2003 and October 30, 2003 Meetings | 1.(2) | A | C |
| • Commission Reports  | 1.(3) | A | C |
| -- Election of Officers   |       |   |   |
| • Commissioners' Meetings for Compensation                                    | 1.(4) | A | C |

### **BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- |  |       |   |   |
|--|-------|---|---|
| • Report by Secretary and/or Assistant Secretary | 1.(5) | I | B |
|--|-------|---|---|

### **CALTRANS REPORT**

- |   |       |   |   |
|---|-------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) | I | D |
|---|-------|---|---|

### **REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |   |       |   |   |
|---|-------|---|---|
| • Report by Regional Agencies Moderator     | 1.(7) | I | R |
| • Report by Rural Counties Task Force Chair | 1.(8) | I | R |
| -- Rural Counties Task Force Annual Report  |       |   |   |

### **INFORMATION CALENDAR**

- |                              |    |   |   |
|------------------------------|----|---|---|
|                              | IC | I | C |
| • <u>See Overview Agenda</u> |    |   |   |

### **CONSENT CALENDAR**

- |                              |    |   |   |
|------------------------------|----|---|---|
|                              | CC | A | C |
| • <u>See Overview Agenda</u> |    |   |   |

### **PUBLIC TRANSPORTATION MATTERS**

- See Overview Agenda



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>PROJECT BUSINESS MATTERS</u></b>	2.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u></b>	2.1a		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-104 The City of Los Angeles is requesting this amendment. The City of Los Angeles and the Los Angeles County Metropolitan Transportation Authority (LACMTA) request the Commission approve five replacement projects per AB 3090. The City of Los Angeles will use local funds (Proposition C) to replace \$2,416,000 in Regional Improvement Program (RIP) funds to widen and rehabilitate the five bridges. The City of Los Angeles will program a total of \$2,416,000 in FY 2005-06 for replacement projects to be identified at a later date. This is a revenue neutral programming action.</li> </ul>	2.1a.(1)	A	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-105 Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes that the Commission approve five projects (four current STIP and one new) for Grant Anticipation Revenue Vehicle (GARVEE) funding to advance project delivery. The current STIP projects will be reprogrammed and the new project (PPNO 0391A) will be programmed, as GARVEE debt service projects with this amendment. Reprogrammed Regional Improvement Program (RIP) and Interregional Improvement Program (IIP) funds on these projects along with a commitment from LACMTA for future county shares will be used to pay the debt service for the bond. The bond proceeds will fund Right of Way and Construction for these projects starting in FY 2003-04.</li> </ul>	2.1a.(2)	A	D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-106 Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to combine the Commercial Street Widening project (PPNO 3096) with the Route 101 Freeway and Ramp Realignment project (PPNO 0567P) and name the combined project as "Route 101/Center Street Project" in Los Angeles County. Currently, the City of Los Angeles is the implementing agency for the Commercial Street Widening project (PPNO 3096) and the Department of Transportation (Department) is the implementing agency for the Route 101 Freeway and Ramp Realignment project (PPNO 0567P). This amendment also proposes to increase the scope of the combined project to include the construction of a Metro Gold Line Eastside Light Rail Transit Extension Overpass and to designate the Department as the implementing agency for the combined project. LACMTA will use \$9,011,000 of local funds (Proposition C) for right of way acquisition and proposes to shift \$9,011,000 currently programmed from right of way to construction to fund the additional scope. Total programmed STIP funds remain unchanged. The Department concurs with this request. This is a revenue neutral programming action.</li> </ul>	2.1a.(3)	A	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-107 The Colusa Local Transportation Commission (LTC) is requesting this amendment. Colusa County and the Colusa LTC request the Commission approve a replacement project per AB 3090. Colusa County will use local funds to replace \$436,000 in Regional Improvement Program (RIP) funds for Construction in FY 2006-07 for the Highway 99W Rehabilitation project (PPNO 3L81). Colusa County proposes to advance the Highway 99W Rehabilitation project to FY 2003-04 and program a total of \$436,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 3114B) to be identified at a later date. This is a revenue neutral programming action.</li> </ul>	2.1a.(4)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-108 The Mono County Local Transportation Commission (LTC) is requesting this amendment. Mono County LTC requests the Commission approve a reimbursement project per AB 3090. The Town of Mammoth Lakes will use local funds to replace \$595,000 in Regional Improvement Program (RIP) funds in FY 2003-04 for Construction on the Old Mammoth Road Rehabilitation project (PPNO 2507). The Town of Mammoth Lakes proposes to use \$595,000 of local funds for construction with later RIP reimbursement (PPNO 2515) in FY 2006-07. This is a revenue neutral programming action.</li> </ul>	2.1a.(5)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-109 The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC proposes to delete \$1,875,000 in Regional Improvement Program (RIP) funds in FY 2003-04 for construction of the Hobsonway Arterial Improvement project (PPNO 0000C). The \$1,875,000 in RIP funds will revert back to Riverside County's unprogrammed share balance.</li> </ul>	2.1a.(6)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-110 The City of Antioch is requesting this amendment. The City of Antioch requests the Commission approve a replacement project per AB 3090. The City of Antioch will use local funds to replace \$250,000 in Regional Improvement Program (RIP) funds for Environmental (PA&amp;ED) and Design (PS&amp;E) on the Hillcrest Off-Ramp Improvement project (PPNO 2011A). The project is currently programmed with \$50,000 in RIP funds on PA&amp;ED in FY 2002-03 and \$200,000 in RIP funds on PS&amp;E in FY 2004-05. The City of Antioch proposes to complete PA&amp;ED and advance PS&amp;E work using local funds and program a total of \$250,000 in RIP funds in FY 2004-05 for a replacement project (PPNO 2011C) to be identified at a later date. The Contra Costa Transportation Authority and Metropolitan Transportation Commission concur with this request. This is a revenue neutral programming action.</li> </ul>	2.1a.(7)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-111</li> </ul> <p>The Orange County Transportation Authority (OCTA) and the Department of Transportation (Department) are requesting this amendment. OCTA and the Department propose to transfer \$9,226,000 in Interregional Improvement Program (IIP) funds from FY 1999-2000 Right-of-Way (R/W) to FY 2004-05 Construction for the Route 5 High Occupancy Vehicle (HOV) Lane and widening project (PPNO 0978T). A corresponding transfer of local Measure M funds will be moved from FY 2004-05 Construction to FY 2003-04 R/W. This is a revenue neutral programming action.</p>	2.1a.(8)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-112</li> </ul> <p>The San Diego Metropolitan Transit Development Board (MTDB) is requesting this amendment. The San Diego MTDB requests the Commission approve a reimbursement project per AB 3090. In August 2002, the Commission allocated \$800,000 in Regional Improvement Program (RIP) funds programmed for the Automated Fare Technology project (PPNO 0978) in FY 2002-03, acknowledging that San Diego MTDB would, upon that allocation, enter into a contract for the entire amount programmed in the 2002 STIP. The project is currently programmed with \$7,000,000 in RIP funds in FY 2003-04, \$11,000,000 in RIP funds in FY 2004-05 and \$1,500,000 in RIP funds in FY 2005-06, for a total of \$19,500,000 in RIP funding. Due to the current STIP funding shortfall, San Diego MTDB has financed the state share for the on-going contracts in order to maintain the current project schedules. San Diego MTDB proposes to replace the \$19,500,000 for Design and Construction with local funds now, with later reimbursement (PPNO 0978A) in FY 2006-07. This is a revenue neutral programming action.</p>	2.1a.(9)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-113</li> </ul> <p>Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA requests the Commission approve eleven replacement projects per AB 3090. LACMTA will use local funds (Proposition C) to replace \$48,652,000 in Regional Improvement Program (RIP) funds for eleven projects in Los Angeles County. LACMTA will program a total of \$48,652,000 in FY 2005-06 for replacement projects to be identified at a later date. This is a revenue neutral programming action.</p>	2.1a.(10)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-116</li> </ul> <p>The San Diego Association of Governments (SANDAG) is requesting this amendment. SANDAG proposes to unprogram \$3,164,000 in Regional Improvement Program (RIP) funds programmed in FY 2003-04 for Construction on two projects: \$1,688,000 for the Regional Rideshare Program project (PPNO 7404), and \$1,476,000 for the Regional Surface Transportation Program (RSTP)/ Congestion Mitigation and Air Quality (CMAQ)/ Transportation Enhancement Activities (TEA) Reserve project (PPNO 7401B). SANDAG proposes to replace the RIP funds with local regional funds in FY 2003-04 and requests that the \$3,164,000 be reverted to San Diego County's unprogrammed share balance for the 2004 STIP.</p>	2.1a.(11)		A D
	<p><b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b></p>	2.1b.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-117</li> </ul> <p>The City of Santa Cruz is requesting this amendment. The City of Santa Cruz requests the Commission approve a replacement project per AB 3090. The City of Santa Cruz will use local Measure G funds to replace \$425,000 in Regional Improvement Program (RIP) funds for Construction in FY 2003-04 for the Multimodal Station project (PPNO 0925). The City of Santa Cruz proposes to program a total of \$425,000 in RIP funds in FY 2004-05 for a replacement project (PPNO 1802) to be identified at a later date. The Santa Cruz County Regional Transportation Commission concurs with this request. This is a revenue neutral programming action.</p>	2.1b.(1)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-118</li> </ul> <p>The Tulare County Association of Governments (TCAG) is requesting this amendment. TCAG and the County of Tulare request the Commission approve a replacement project per AB 3090. The County of Tulare will use local funds to replace \$400,000 in Regional Improvement Program (RIP) funds in FY 2002-03 on the Caldwell Avenue/Visalia Road (Avenue 280) project (PPNO 0103). The County of Tulare proposes to complete the Environmental (PA&amp;ED) phase using local funds, for a replacement project (PPNO D0005) in FY 2005-06 to be programmed at a later date. This is a revenue neutral programming action.</p>	2.1b.(2)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-119</li> </ul> <p>The Santa Barbara County <del>Area</del> <b>Association</b> of Governments (SBCAG) is requesting this amendment. SBCAG proposes to: 1) replace \$3,100,000 of Regional Improvement Program (RIP) funds programmed for Construction on the Northbound Auxiliary Lane and Bikeway project (PPNO 0481) with Santa Barbara County local funds; 2) move the \$3,100,000 of RIP funds to Construction on the Santa Barbara Operational Improvement project (PPNO 0478); 3) move \$29,593,000 of Grandfathered Regional Improvement Program (GF-RIP) funds to FY 2005-06 for the construction of the Santa Barbara County Operational Improvement Project (PPNO 0478); and 4) add \$8,007,000 of Santa Barbara County local funds for Right of Way Support (R/W Support), R/W and Construction of the Santa Barbara Operational Improvement project (PPNO 0478).</p>	2.1b.(3)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-120</li> </ul> <p>The Stanislaus Council of Governments (StanCOG) is requesting this amendment. StanCOG and the Department of Transportation (Department) requests the Commission approves a reimbursement project per AB 3090. StanCOG proposes to: 1) replace \$1,415,000 of Regional Improvement Program (RIP) funds in FY 2002-03 programmed for Design (PS&amp;E) and Right of Way (R/W) on Route 132 East Infill project (PPNO 9797) with local funds for later reimbursement (PPNO 9797B) in FY 2006-07; 2) become the implementing agency for all components of the project except the Environmental (PA&amp;ED) phase; 3) replace \$140,000 of FY 2002-03 RIP R/W Support funds with local funds and move these RIP funds to FY 2004-05 Construction; and 4) move \$5,700,000 of RIP Construction funds and \$1,470,000 of RIP Construction Support from FY 2003-04 to FY 2004-05. This is a revenue neutral programming action.</p>	2.1b.(4)		I D
	<p><b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b></p>	2.1c.		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Approval – <b><u>No Items this Month</u></b></li> </ul>	2.1c.(1)		





	Item Description	Ref. #		Status*
	<p><del>▲ Traffic Congestion Relief (TCR) Application Amendment Approval. Eight application amendments, no new funding. Resolution TAA-03-013, Amending Resolutions TA-00-01, TA-00-02, TA-02-04, TAA-03-02, TAA-03-03, TAA-03-08, and TAA-03-10</del></p> <p><del>— Project #36 — Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. Amend application to update project schedule and funding plan. Original application approved under Resolution TA-00-02, with additional phases of work approved under Resolution TA-02-04. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Related item under 2.1c.(4).)</del></p> <p><del>— Project #37.2 — Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-02-06, as amended by Resolution TAA-03-10. The LACMTA is requesting this amendment.</del></p> <p><del>— Project #44 — Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update the project schedule. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TAA-03-08. The Port of Long Beach is requesting this amendment. (Related item under 2.1c.(4).)</del></p> <p><del>— Project #55.1 — Alameda Corridor East; build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Amend application to update project funding plan. Original TCR application approved under Resolution TA-01-11, as amended by Resolution TAA-03-08. The San Bernardino Associated Governments is requesting this amendment. (Related item under 2.6e.(1).)</del></p> <p><del>— Project #56 — Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County. Amend application to update project funding plan. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-03-03. The Southern California Regional Rail Authority (SCRRA) is requesting this amendment. (Related item under 2.6e.(1).)</del></p> <p><del>— Project #87.1 — Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to transfer (\$490,000) of savings in programmed TCR funds to TCRP Sub-project #87.2, and update overall funding plan. Original TCR application approved under TA-00-02. The Department is requesting this amendment. (Related item under 2.6e.(1).)</del></p>	2.1c.(2)		A D/C





	Item Description	Ref. #		Status*
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-- Project #87.2 -- Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Amend application to receive transfer of \$490,000 in TCR funds from TCRP Sub-project #87.1, update funding plan and project schedule. Original TCR application approved under TA-00-01. The Department is requesting this amendment.  
(Related item under 2.6e.(1).)

-- Project #145 -- Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-00-01, as amended by Resolution TAA-03-02. The SCRRA is requesting this amendment.  
(Related item under 2.6e.(1).)

-- Item 2.1c.(2) withdrawn at the CTC meeting.

• Traffic Congestion Relief (TCR) Minor Amendments Approval -- **No Items this Month -- Delegation Suspended** 2.1c.(3)

• Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. Two Letter requests totaling \$185,626,000. Resolution TL-03-03 2.1c.(4)

A D/C

-- Project #36 -- \$182,900,000 for Phase 4, for Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1<sup>st</sup> Street to Lorena in Los Angeles County. Applicant Agency: Los Angeles County Metropolitan Transportation Authority  
(Related item(s) under 2.1c.(2).)

-- Project #44 -- \$2,726,000 for Phase 4, Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Applicant Agency: Port of Long Beach  
(Related item(s) under 2.1c.(2).)

-- Item 2.1c.(4) withdrawn at the CTC meeting.

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	Item Description	Ref. #		Status*
	<p>• <del>Traffic Congestion Relief (TCR) Application Amendment Approval. Three application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects.</del></p> <p><del>Resolution TAA-03-14, Amending Resolutions TA-01-07, TA-01-09 and TAA-03-02</del></p> <p>-- <del>Project #94 — Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County — \$5,000,000. In accordance with guidelines established under Resolution G-03-14, suspend project and deprogram (\$2,078,000) of TCR funds from original application approval of \$2,600,000 for Phase 1 Environmental and Permits. Original TCR application approved under Resolution TA-01-07. The California Department of Transportation is requesting this change. (Related item under 2.6e.(2).)</del></p> <p>-- <del>Project #97.1 — Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County — Operational improvements in City of Clovis. Amend application to transfer partial project scope and (\$250,000) in programmed funding to TCRP Sub-project #97.2. Original TCR application approved under Resolution TA-01-09. The California State University, Fresno and the City of Clovis are requesting this change.</del></p> <p>-- <del>Project #97.2 — Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County — Operational improvements in City of Fresno. Amend application to receive transfer of partial project scope and \$250,000 in programmed funding from TCRP Sub-project #97.1. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-03-02. The California State University, Fresno and the City of Fresno are requesting this change. (Related item under 2.6e.(2).)</del></p>	2.1c.(5)		A C/D

-- Item 2.1c.(5) withdrawn at the CTC meeting.

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	Item Description	Ref. #	Status*
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• ~~Traffic Congestion Relief (TCR) Application Amendment Approval. Four application amendments to deprogram a net of (\$5,468,000) in TCR funds per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects. Resolution TAA-03-15, Amending Resolutions TA-00-01, TA-01-01, TA-01-09, TA-02-04, and TAA-02-06~~

2.1c.(6)

A D/C

-- ~~Project #50 -- Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County. Amend application to update funding plan. In accordance with guidelines established under Resolution G-03-14, suspend project and deprogram (\$6,768,000) of TCR funds from original application approval of \$10,300,000 for Phase 2 -- Plans, Specifications and Estimates. Original TCR application approved under Resolution TA-00-01. The California Department of Transportation (Department) is requesting this amendment. (Related item under 2.6e.(3).)~~

-- ~~Project #41.1 -- Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. Amend application to update project schedule and funding plan. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-02-06. The Department is requesting this amendment. (Related item(s) under 2.6e.(3) and 2.1a.(2).)~~

-- ~~Project #51 -- Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. Amend application to program \$1,300,000 in TCR funds for Phase 4 -- Construction, and update project schedule and funding plan. Original TCR application approved under Resolution TA-01-01, with additional phases of work approved under Resolution TA-02-04. The Department is requesting this amendment. (Related item(s) under 2.6e.(3) and 2.1a.(2).)~~

-- ~~Project #52 -- Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County. Amend application to update project schedule and funding plan. Original TCR application approved under TA-01-09. The Department is requesting this amendment. (Related item(s) under 2.6e.(3) and 2.1a.(2).)~~

-- *Item 2.1c.(6) withdrawn at the CTC meeting.*

**Proposition 116 -- Non-Urban County Project Approvals/Amendments -- No Items This Month**

2.1d.

**Proposition 116 -- Rail Project Approvals/Amendments -- No Items This Month**  
**Environmental Enhancement and Mitigation (EEM)**

2.1e.

2.1f.



	Item Description	Ref. #		Status*
	<b><u>Program Amendment Approvals – No Items This Month</u></b>			
	<b><u>Environmental Matters</u></b>	2.2		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b>	2.2a.		
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u></b>	2.2b.		
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR) – No Items This Month</u></b>	2.2c.		
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>One Route Adoption of a Controlled Access Highway at 04-Ala-84 KP 38.0/46.3 (PM 23.6/28.8) in the City of Livermore. Resolution HRA-03-05</li> </ul>	2.3a.		A D
	<ul style="list-style-type: none"> <li>New Public Road Connection – <b><u>No Items This Month</u></b></li> </ul>	2.3b.		
	<ul style="list-style-type: none"> <li><del>Seven</del> <b>Six</b> Relinquishment Resolutions</li> </ul>	2.3c.		A D
	<del>-- 03-Nov-267,89-KP 0.0/2.9,0.9/1.4 Route 267,89 in the Town of Truckee Resolution R-3560</del>			
	-- 04-Ala-84-PM 23.2/24.4 & R24.6/R29.6 Route 84 in the City of Livermore Resolution R-3561			
	-- 04-Ala-84-PM 24.4/R24.6 Route 84 in the County of Alameda Resolution R-3562			
	-- 08-SBd-71-PM 0.6/1.0 Route 71 in the County of San Bernardino Resolution R-3563			
	-- 08-SBd-395-PM 5.6 Route 395 in the City of Hesperia Resolution R-3564			
	-- 08-SBd-395-PM 5.6 Route 395 in the County of San Bernardino Resolution R-3565			
	-- 10-Sta-99-PM 7.1/10.6 Route 99 in the County of Stanislaus Resolution R-3566			
	<b>-- Resolution R-3560 withdrawn prior to the CTC meeting.</b>			



	Item Description	Ref. #		Status*
	• Vacation Resolution – <b><u>No Items This Month</u></b>	2.3d.		
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	• One Resolution of Necessity – Appearance Henry F. Bocchini Jr., et ux. 06-Fre-180-KP 102.3 Resolution C-18862	2.4a.	A	D
	• 17 Resolutions of Necessity Resolutions C-18863 through C-18879	2.4b.	A	D
	• Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b>	2.4c.		
	• Director's Deeds	2.4d.		
	-- Items #1 Through #2 Excess Lands – Return to State \$329,300 Return to Others: \$0	2.4d.(1)	A	D
	-- Item #1 Excess Lands – Return to State \$120,000 Return to Others: \$0	2.4d.(2)	A	D
	• Three Rescinding Resolutions Resolutions CR-132 through CR-134	2.4e.	A	D
	<b><u>Highway Financial Matters</u></b>			
	\$771,000,000 GARVEE Bond Allocation \$165,616,330 Total Funds Requested for Allocation <u>\$ 18,567,200</u> Contributions from Other Sources \$955,183,530 Grand Total			
	• Financial Allocation for Four Minor Projects totaling \$1,833,000 plus \$383,200 from other sources. <del>Resolution FP-03-___</del>	2.5a.(1)	A	D
	• Financial Allocation for One Minor Project not on the proposed FY-03-04 SHOPP Allocation Plan for \$164,000.	2.5a.(1.1)	A	D



Item Description	Ref. #	Status*
<ul style="list-style-type: none"> <li>Financial Allocation for One Minor SHOPP Project for \$183,000. <del>Resolution FP-03-___</del></li> </ul>	2.5a.(2)	A D
<ul style="list-style-type: none"> <li>Financial Allocation for One SHOPP Project not on the proposed FY-03-04 SHOPP Allocation Plan for \$469,000.</li> </ul>	2.5a.(2.1)	A D
<ul style="list-style-type: none"> <li>Financial Allocation for Seven Minor SHOPP Safety Projects totaling \$2,796,000 plus \$491,000 from other sources. Resolution FP-03-<b>16</b></li> </ul>	2.5a.(3)	A D
<ul style="list-style-type: none"> <li>Financial Allocation for One Minor SHOPP Project for \$500,000. Resolution FP-03-<b>17</b></li> </ul>	2.5a.(4)	A D
<b><u>Financial Allocations for STIP/SHOPP Projects On the State Highway System</u></b>	2.5b.	
<ul style="list-style-type: none"> <li>Financial Allocation for Three STIP Projects On the State Highway System totaling \$20,255,000 plus \$15,335,000 from other sources. <del>Resolution FP-03-___</del></li> </ul>	2.5b.(1)	A D
<ul style="list-style-type: none"> <li>Financial Allocation for 14 SHOPP Projects on the proposed FY-03-04 SHOPP Allocation Plan totaling \$26,433,000. Resolution FP-03-<b>18</b></li> </ul>	2.5b.(2)	A D
<ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Managed TEA Projects designated for allocation in the FY-03-04 Allocation Plan on the State Highway System – <b><u>No Items This Month</u></b></li> </ul>	2.5b.(4)	
<ul style="list-style-type: none"> <li>Financial Allocation for Three Locally Administered STIP Project On the State Highway totaling \$1,785,000. <del>Resolution FP-03-___</del></li> </ul>	2.5b.(5)	A D
<ul style="list-style-type: none"> <li>Financial Allocation Amendment for Grant Anticipation Revenue Vehicle (GARVEE) Bonds: Ten STIP <del>and One</del> SHOPP Project totaling \$771,000,000. Resolution FG-03-<b>02</b>, Amending and Restating Resolution FG-03-01</li> </ul>	2.5b.(6)	A D
<b>-- Project #11 (SHOPP) withdrawn prior to the CTC meeting.</b>		
<b><u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u></b>	2.5c.	



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for Four Local Assistance STIP Projects off the State Highway System totaling \$2,893,000 including \$2,352,000 from other sources. <del>Resolution FP-03-___</del></li> </ul>	2.5c.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Statewide Transportation Enhancements (STE) Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(2)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(3)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Conservation Lands (CL) Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Three Local Assistance STIP Road Pavement Rehabilitation Projects totaling \$552,000 including \$6,000 from other sources. <del>Resolution FP-03-___</del></li> </ul>	2.5c.(5)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for Project Development Components of Local Grants – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(6)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for RSTP/CMAQ Match Reserve – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(7)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for Planning, Programming and Monitoring – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(8)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for Regional Rideshare – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(9)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <b><u>No Items This Month</u></b></li> </ul>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Projects. One Project for \$54,000. Resolution FA-03-04</li> </ul>	2.5e.		A D
	<p>-- 03-Pla-80 – SHOPP Project in Placer County. Original vote is \$16,650,000. Award amount is \$12,610,000. Current allocation is \$18,610,000. This request for \$54,000 to close out the construction contract results in an increase of 48% over the award amount.</p>			





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Informational Report on Allocations Under Delegated Authority</u></b>	2.5f.		
	• Informational Report on Emergency: G-11 Allocations. 13 projects totaling \$9,682,330.	2.5f.(1)	I	D
	• Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <b><u>No Items This Month</u></b>	2.5f.(2)		
	• Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations – <b><u>No Items This Month</u></b>	2.5f.(3)		
	• Informational Report on SHOPP Safety: G-01-10 Allocation. One project for \$1,402,000.	2.5f.(4)	I	D
	• Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <b><u>No Items This Month – Delegation Suspended until July 2003</u></b>	2.5f.(5)		
	• Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <b><u>No Items This Month – Delegation Suspended until July 2003</u></b>	2.5f.(6)		
	• Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <b><u>No Items This Month – Delegation Suspended through June 2004</u></b>	2.5f.(7)		
	• Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <b><u>No Items This Month – Delegation Suspended through June 2004</u></b>	2.5f.(8)		
	• Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – <b><u>No Items This Month – Delegation Suspended through June 2004</u></b>	2.5f.(9)		
	• Augmentation of \$23,500,000 to FY 2003-04 Right-of-Way Allocation Resolution FM-03- <del>03</del> , Amending Resolution FM-03-01	2.5g.	A	D
	<b><u>Mass Transportation Financial Matters</u></b>			
	\$ 0 Total Traffic Congestion Relief Program (TCRP)			
	\$ 24,730,000 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation			
	\$ 0 Total Proposition 116 Program Funds			
	(\$ 0) Total Prop 116 De-Allocation Program Funds			
	\$ 0 Total Allocation Amendments			
	\$ 24,730,000 Grand Total State Allocation Funds Requested for Allocation			
	<b><u>Financial Allocation for STIP Rail/Transit</u></b>	2.6a.		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>Financial Allocation for STIP Rail/Transit Project – <b>No Items This Month</b></li> </ul>	2.6a.(1)		
	<ul style="list-style-type: none"> <li>Financial Allocation for One Intercity Rail Project in San Diego County for \$24,730,000. <del>Resolution MFP-03-_____</del></li> </ul>	2.6a.(2)		A D
	<ul style="list-style-type: none"> <li>STIP Rail/Transit Advancement Projects – <b>No Items This Month</b></li> </ul>	2.6a.(3)		
	<b><u>Financial Allocation/Amendments for Proposition 116 Program – No Items This Month</u></b>	2.6b.		
	<b><u>Financial Amendment for Proposition 116 Program Projects – No Items This Month</u></b>	2.6c.		
	<b><u>Financial Allocation for Multi-Program Funded Projects – No Items This Month</u></b>	2.6d.		
	<b><u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u></b>	2.6e.		
	<ul style="list-style-type: none"> <li><del>Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Five allocation amendments, no net change in TCR funding. Resolution TFP-03-06, Amending Resolutions TFP-00-02 and TFP-03-01</del></li> </ul>	<del>2.6e.(1)</del>		<del>A D/C</del>
	<ul style="list-style-type: none"> <li><del>Project # 55.1 – Alameda Corridor East; build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Redistribute \$47,000 from Phase 1 – Environmental and Permits (ENV) to Phase 3 – Right of Way (ROW) and redistribute \$600,000 from Phase 2 – Plans, Specifications and Estimates (PS&amp;E) to Phase 3 – ROW. Project phase(s) originally allocated under delegated authority. Implementing Agency: City of Montclair (Related item under 2.1c.(2).)</del></li> </ul>			
	<ul style="list-style-type: none"> <li><del>Project #56 – Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County. Redistribute \$624,000 from Phase 2 – PS&amp;E to Phase 4 – Construction (CON). Project phase(s) originally allocated under Resolution TFP-00-02. Implementing Agency: Southern California Regional Rail Authority (SCRRA) (Related item under 2.1c.(2).)</del></li> </ul>			
	<ul style="list-style-type: none"> <li><del>(\$490,000) – Project #87.1 – Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. De-allocate (\$490,000) of savings in TCR funds from Phase 4 – Construction for allocation to TCRP Sub-project #87.2. Project phase(s) originally allocated under delegated authority. Implementing Agency: California Department of Transportation (Department) (Related item under 2.1c.(2).)</del></li> </ul>			



	Item Description	Ref. #		Status*
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-- \$490,000 -- Project #87.2 -- Route 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. Allocate \$490,000 for Phase 3 -- Right of Way (ROW) from TCRP Sub-project #87.1. Redistribute \$210,000 of TCR funds from Phase 1 -- ENV to Phase 3 -- ROW. Project phase(s) originally allocated under Resolution TFP-00-02.  
Implementing Agency: Department  
(Related item under 2.1c.(2).)

-- Project # 145 -- Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard. Redistribute \$213,000 from Phase 4 -- CON to Phase 2 -- PS&E. Project phase(s) originally allocated under Resolution TFP-00-02, as amended by Resolution TFP-03-01.  
Implementing Agency: SCRRA  
(Related item under 2.1c.(2).)

-- Item 2.6e.(1) withdrawn at the CTC meeting.

• Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Two allocation amendments with a net change of (\$1,528,000) in TCR funding, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects.  
Resolution TFP-03-07

2.6e.(2)

A D/C

-- (\$2,078,000) -- Project #94 -- Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. De-allocate (\$2,078,000) of TCR funds from Phase 1 -- Environmental and Permits to be made available for allocation to TCRP Sub-project #97.2. Project phase(s) originally allocated under delegated authority.  
Implementing Agency: California Department of Transportation  
(Related item under 2.1c.(5).)

-- \$550,000 -- Project #97.2 -- Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County -- Operational improvements in City of Fresno. Allocate a total of \$550,000 for Phase 3 -- Right of Way from TCRP Project #94.  
Implementing Agency: City of Fresno  
(Related item under 2.1c.(5).)

-- Item 2.6e.(2) withdrawn at the CTC meeting.



	Item Description	Ref. #	Status*
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- Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Four allocation amendments with no net change in TCR funding per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects. Resolution TFP-03-08, Amending Resolution TFP-00-02

2.6e.(3)

A D/C

-- (\$6,768,000) -- Project #50 -- Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County. Redistribute \$1,250,000 from Phase 2 -- PS&E to Phase 1 -- Environmental and Permits. De-allocate (\$6,768,000) of TCR funds from Phase 2 -- PS&E to be made available for allocation to TCRP Sub-project #41.1, TCRP Project #51, and TCRP Project #52. Project phase(s) originally allocated under Resolution TFP-00-02.  
Implementing Agency: California Department of Transportation (Department)  
(Related item under 2.1c.(6).)

-- \$720,000 -- Project #41.1 -- Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. Allocate a total of \$720,000 for Phase 4 -- Construction (CON) from TCRP Project #50. Redistribute \$500,000 from Phase 2 -- Plans, Specifications and Estimates (PS&E) to Phase 4 -- CON, and redistribute \$790,000 from Phase 3 -- Right of Way to Phase 4 -- CON. Project phases) originally allocated under delegated authority.  
Implementing Agency: Department  
(Related item under 2.1c.(6).)

-- \$1,300,000 -- Project #51 -- Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County. Allocate a total of \$1,300,000 for Phase 4 -- CON from TCRP Project #50.  
Implementing Agency: Department  
(Related item under 2.1c.(6).)

-- \$4,748,000 -- Project #52 -- Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County. Allocate a total of \$4,748,000 for Phase 4 -- CON from TCRP Project #50.  
Implementing Agency: Department  
(Related item under 2.1c.(6).)

-- Item 2.6e.(3) withdrawn at the CTC meeting.

- Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 -- **No Items This Month -- Delegation Suspended through June 2004**

2.6f.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Aeronautics Financial Matters</u></b>	2.7		
	<ul style="list-style-type: none"> <li>• Allocation of \$497,000 for FY 2003-04 California Aid to Airports Program (CAAP) funds for 2 projects from the 2002 Aeronautics Program. Resolution FDOA-2003-2</li> <li>-- Cameron Park Airport District – Cameron Air Park Airport in El Dorado County \$83,000 – Remove obstruction (safety project)</li> <li>-- City of Madera – Madera Municipal Airport in Madera County \$414,000 – Remove power lines near Runway 12 (safety project)</li> </ul>	2.7	A	D
	<b><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
	<b><u>Request to Extend the Period of Project Allocation</u></b>	2.8a.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Allocation for 24 STIP projects statewide totaling \$540,796,000. Waiver-03-28</li> </ul>	2.8a.	A	D
	<b><u>Request to Extend the Period of Contract Award – No Items This Month</u></b>	2.8b.		
	<b><u>Request to Extend the Period of Project Completion – No Items This Month</u></b>	2.8c.		
	<b><u>Request to Extend the Period of Project -Development Expenditure Deadline</u></b>	2.8d.		
	<ul style="list-style-type: none"> <li>• POST FACT Request to Extend the Period of Project Development Expenditure Deadline for the Friant Cove STIP TEA project in Fresno County. The responsible agency is the San Joaquin River Conservancy. Waiver-03-29</li> </ul>	2.8d.	A	D
	<b><u>Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – No Items This Month</u></b>	2.8e.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>PROGRAM STATUS</u></b>	3.		
	• Caltrans Monthly FY 2003-04 Finance Report	3.1	I	D
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded.	3.4	I	D
	• Fourth Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It or Lose It" Balance Report.	3.5	I	D
	• Fifth Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It or Lose It" Notification.	3.6	I	D
	• Local Assistance Quarterly Lump Sum Allocation Status Report for 2003-04 Fiscal Year.	3.7	I	D
	• <del>SHOPP Amendment to use GARVEE Bonds for one project in Placer County for \$56,000,000. <b>SHOPP</b></del>	3.8	A	D
	<b><u>AMENDMENT 02H-128</u></b>			
	<i>-- Withdrawn prior to the CTC meeting.</i>			
	• Updated FY 2003-04 and FY 2004-05 Cash Forecast Status, Including Updated SHOPP Cash Forecast	3.9	I	D
	• FY 2003-04 1st Quarter Project Delivery Report	3.10	I	D
	• FY 2003-04 1st Quarter Project Delivery Report – Intercity Rail	3.11	I	D
	• Governor's Mid-Year Budget Reduction Proposal	3.12	I	D
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.13	I	C



Item Description	Ref. #	Status*
<b><u>POLICY MATTERS</u></b>	4.	
• State Legislative Matters *	4.1	A C
*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.		
• Policy on GARVEE Bonding Resolution G-03- <u>21</u>	4.2	A C
<b><u>List of Pending Allocations and Waiver/Time Extensions</u></b>	4.3	
• Highway/Rail and Transit Pending Allocations – 406 project allocations totaling \$715,473,000.	4.3a.	A D
<b><u>-- 4.3a(1) - Six SHOPP Projects totaling \$72,800,000 Voted Off the Pending Allocation List - Resolution FP-03-19</u></b>		
• Traffic Congestion Relief (TCR) Project Pending Allocations – 15 project allocations totaling \$155,733,000.	4.3b.	I D/C
• Aeronautics Account Pending Allocations – 13 project allocations totaling \$1,484,000.	4.3c.	I D
• Adoption of 2004 Fund Estimate Resolution G-03- <u>20</u>	4.4	A D/C
• Adoption of 2004 STIP Guidelines Resolution G-03- <u>19</u>	4.5	A C
• Regional Transportation Plan Guidelines Supplement	4.6	A D
• Six-month Estimate of Loan Capacity under AB 1012 Approval of Funding Level Resolution G-03- <u>23</u> , <b><u>Replacing Resolution G-03-07</u></b>	4.7	A D
• <del>Report on Cash Flow for Traffic Congestion Relief (TCR) Program Projects</del>	4.8	I D/C
<b><u>-- Withdrawn prior to the CTC meeting.</u></b>		
• Timely Use of Funds – Allocation Extension Requests and Funding Constraints	4.9	A C
• Adoption of FY 2002-03 <b><u>2003-04</u></b> Environmental Enhancement and Mitigation (EEM) Program Resolution G-03- <u>22</u>	4.10	A C
• Adoption of Annual Report to Legislature	4.11	A C





	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• 2003 Airspace Advisory Committee (AAC) Annual Report</li> </ul>	4.12		A C
	<ul style="list-style-type: none"> <li>• 2003 Annual Airspace and Excess Land Report</li> </ul>	4.13		I D
	<b><u>MODAL ISSUES</u></b>	5.		
	<b>Rail – <u>No Items This Month</u></b>	5.1		
	<b>Highways – <u>No Items This Month</u></b>	5.2		
	<b>Aviation</b>	5.3		
	<ul style="list-style-type: none"> <li>• Technical Advisory Committee on Aeronautics (TACA) Report on Aviation Issues</li> </ul>	5.3a.		A C
	<ul style="list-style-type: none"> <li>• Presentation on Aviation in California: Benefits to Our Economy and Way of Life</li> </ul>	5.3b.		I D
	<ul style="list-style-type: none"> <li>• Proposal for a New Priority System for State Funded Airport Projects</li> </ul>	5.3c.		I D
	<b><u>PRESENTATIONS</u></b>			
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects (On the Proposed Allocation Plan)</b>			<b>Resolution FP-03</b>	
1 \$587,000 Plumas 02N-Plu-89 15.7	At Crescent Mills at 1.4 south of Stampfli Lane. Create a pond and meadow to establish wetland mitigation area.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	396101  Minor	2003-04 302-0042 302-0890 20.20.201.240	\$587,000 - \$587,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
2 \$368,000 Tehama 02N-Teh-005 R34.3	Near Red Bluff at the southbound Herbert S. Miles Safety Roadside Rest Area. Replace roof and repair sidewalk. (Project will be combined with 02-358001 (ADA Compliance at 10 rest areas) into 02-3580U1 for construction.)  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	339301  Minor	2003-04 302-0042 302-0890 20.20.201.250	- \$368,000 \$368,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
3 \$298,000 Santa Clara 04N-SCI-101 50.1/50.4	In Mountain View and Palo Alto from San Antonio Road Overcrossing to 0.5 kilometer south of San Antonio Road Overcrossing. Install traffic signals and modify geometric configuration. (Total project cost - \$690,000 shared funding; City of Palo Alto - \$191,600 in local funds. City of Mountain View - \$191,600 - in local funds)  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	239701  Minor	2003-04 302-0042 302-0890 20.20.201.310	\$298,000 - \$298,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
4 \$580,000 San Mateo 04N-SM-101 0/14	In East Palo Alto at various locations from San Francisquito Creek Bridge to Monte Diablo Avenue Pedestrian Overcrossing. Place Methacrylate seal on bridge decks and replace joint seals.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	443551  Minor	2003-04 302-0042 302-0890 20.20.201.110	\$580,000 - \$580,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1.1) Minor Projects</b>			<b>Not on the Proposed Allocation Plan</b>	
1 \$164,000 Napa 04N-Nap-121 9.0/9.2	In Napa at Hagen Road. Install traffic signals. (Total project cost - \$246,000 shared funding; City of Napa - \$82,000 in local funds)  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	444601  Minor	2003-04 302-0042 302-0890 20.20.201.310	\$164,000 - \$164,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor SHOPP Projects (On the Proposed Allocation Plan)</b>			<b>Resolution FP-03</b>	
1 \$183,000 Santa Barbara 05N-SB-135 13.6/17	In Santa Maria at various locations from 0.6 kilometer north of Betteravia Road to 1.3 kilometers south of Route 135/101 Separation. Construct curb ramps.	0F3001 SHOPP	2003-04 302-0042 302-0890 20.20.201.361	\$183,000 - \$183,000
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2.1) State Highway Operation and Protection Program (SHOPP) Projects</b>			<b>Not on Proposed Allocation Plan</b>	
1 \$469,000 Solano 04N- Sol-80 14.4	In Fairfield at the Cordelia Truck Weigh and Inspection Station. Replace pavement.	444701 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$469,000 - \$469,000
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects (On the Proposed Allocation Plan)</b>			<b>Resolution FP-03-16</b>	
1 \$229,000 Shasta 02N-Sha-005 R5.8	In Anderson at 0.3 kilometer north of North Street Undercrossing. Widen southbound off ramp to provide additional vehicle storage and realign ramp to provide better field of vision for right turn vehicles.	0C5401 Minor	2003-04 302-0042 302-0890 20.20.201.010	\$19,305 \$209,695 \$229,000
2 \$248,000 Santa Barbara 05N- SB-101 20.9/21.2	Near Santa Barbara from Maria Ygnacio Creek Bridge to 0.2 kilometer north of Patterson Avenue Overcrossing. Place open graded asphalt concrete and improve existing drainage system.	0K0501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$24,800 \$223,200 \$248,000
3 \$443,000 Santa Barbara 05N-SB-154 24.7/31.36	Near Santa Barbara from 0.5 kilometer south of Camino Cielo Road to 0.3 kilometer north of Route 192/154 Separation. Place raised profiled thermoplastic traffic center line striping.	0J9101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$443,000 \$443,000
4 \$586,000 San Luis Obispo 05N- SLO-227 5.3/5.7	Near Arroyo Grande from 0.2 kilometer to 0.8 kilometer north of Patchett Road. Widen shoulders and correct cross-slopes.	446901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$58,600 \$527,400 \$586,000



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects (On the Proposed Allocation Plan)</b>				<b>Resolution FP-03-16</b>
5 \$341,000 Kern 06S- Ker-184 2.9/3.1	Near Lamont from 0.3 kilometer south to 0.1 kilometer north of Mountain View Road. Construct left-turn lane channelization and install signal.  (Total project cost - \$682,000 shared funding; County of Kern - \$341,000)	463401  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$341,000 \$341,000
6 \$200,000 Kern 06S- Ker-223 20.5/20.7	In Arvin at Campus Drive. Install signals, lengthen left turns and upgrade curb ramps.  (Total project cost - \$350,000 shared funding; City of Arvin - \$150,000)	476901  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000
7 \$749,000 Riverside 08S-Riv-79 R11.9/R12.5	Near Hemet from 0.5 kilometer north to 0.5 kilometer south of Scott Road/Washington Street. Widen Intersection and install signals and flashing beacons.	1A5801  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$749,000 \$749,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(4) Minor SHOPP Projects (On the Proposed Allocation Plan)</b>				<b>Resolution FP-03-17</b>
1 \$500,000 Imperial 11S-Imp-86 33.4/33.7	About 9.1 kilometers north of Westmorland from 1.4 kilometers north of Vendel Road to Bannister Road. Repair cracking concrete pavement.	262301  SHOPP	2003-04 302-0042 302-0890 20.20.201.120	\$500,000 - \$500,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution FP-03-18</b>
1 \$1,204,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 10.8/11.9	Near Morro Bay, near Los Altos Road. Construct pullouts and widen shoulders.  Final Project Development: Support Estimate: \$ 93,004 Programmed Amount: <u>\$212,000</u> Adjustment: \$118,996 (Credit)  Final Right-of-Way Estimate: \$ 6,813 Programmed Amount: <u>\$81,000</u> R/W Share Adjustment: \$74,187 (Credit)	345301 05-0301 RIP / 03-04 \$0 \$0 \$268,000 \$1,204,000	2003-04 301-0042 301-0890 20.20.025.600	\$139,000 \$1,605,000 \$1,204,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System (Continued)</b>				
<b>Resolution FP-03-—</b>				
2 \$6,005,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 60.2/61.6	Near Pearblossom, from 0.2 km west of Longview Road to 146th Street East; widen from 2 to 4 lanes with median turn lane.  This project is a segment of the Route 138 Corridor (PPNOs 3325,3326,3327,3328,3329,3330,0694Q,3331)  (Total cost increase of \$1,005,000 is funded from two other projects in the corridor. \$465,000 in Grandfathered RIP is advanced from FY 2005-06 CON of PPNO 3327, and \$540,000 in Grandfathered RIP is advanced from FY2006-07 CON of PPNO 3331.)  Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on the corridor in FY 2007-08  <u><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b></u>	127251 07-3329 RIP / 03-04 \$0 \$0 \$750,000 \$5,000,000  07-3327 GFRIP / 05-06 \$0 \$0 \$756,000 \$5,100,000  07-3331 GFRIP / 06-07 \$0 \$0 \$374,000 \$540,000	2003-04 301-0042 301-0890 20.20.075.600  2003-04 301-0042 301-0890 20.20.075.600  2003-04 301-0042 301-0890 20.20.075.600	\$574,000 \$4,426,000 \$5,000,000  \$54,637 \$410,363 \$465,000 (Partial) \$63,450 \$476,550 \$540,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				\$6,005,000
3 \$13,046,000 Department of Transportation RCTC Riverside 08S-Riv-60 R0.5/7.5	Near Mira Loma at Junction Route 15 to Valley Way Undercrossing. Two HOV lanes and two mixed-flow lanes  Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A  A six-month time extension for allocation was approved at the June 2003 Commission meeting and expires on December 31, 2003.  Contributions from other sources: \$15,335,000  <u><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b></u>	354801 08-0033 IIP / 02-03 \$0 \$0 \$0 \$9,785,000 RIP / 02-03 \$0 \$0 \$0 \$3,261,000	2003-04 301-0042 301-0890 20.20.025.700  2003-04 301-0042 301-0890 20.20.075.600	\$1,123,000 \$8,662,000  \$375,000 \$2,886,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				\$13,046,000
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				
<b>Resolution FP-03-18</b>				
1 \$2,205,000 Mendocino 01N-Men-128 28.3	Near Boonville Anderson Creek Bridge #10-64. Replace bridge (scour).  <u><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b></u>	365001 (0202F) SHOPP/03-04 \$2,205,000	2003-04 302-0042 302-0890 20.20.201.111	\$253,000 \$1,952,000 \$2,205,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
2 \$1,975,000 Mendocino 01N-Men-128 43.3/43.6	Near Yorkville - Dry Creek Bridge #10-47. Replace bridge (scour).  <b>APPROVED FOR FUNDING</b>	362401 (0139D) SHOPP/03-04 \$1,975,000	2003-04 302-0042 302-0890 20.20.201.111	\$227,000 \$1,748,000 \$1,975,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State SHOPP Projects (Continued)</b>			<b>Resolution FP-03-18</b>	
3 \$473,000 Lassen 02N-Las-36 27.0	Near Susanville 0.5 miles east of East Riverside Drive, CPUC Crossing No. AX-38.01. Install improved warning devices and repair crossing surface.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0C9401 (3174) SHOPP/03-04 \$473,000	2003-04 302-0042 302-0890 20.20.201.325	\$47,300 \$425,700 \$473,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
4 \$473,000 Lassen 02N-Las-36 3.4.0	Near Susanville near Hemlock Street, CPUC Crossing No. 9-162.86. Install improved warning devices and repair crossing surface.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0C9501 (3175) SHOPP/03-04 \$473,000	2003-04 302-0042 302-0890 20.20.201.325	\$47,300 \$425,700 \$473,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
5 \$1,055,000 Shasta and Various 02N- Sha, and Various- Various	In Lassen, Plumas, Shasta, Siskiyou, Tehama and Trinity Counties . 10 Safety Roadside Rest Areas . Americans With Disability Act compliance. (Project will be combined with 02-339301 into 02-3580U1 for construction.)  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	358001 (3032) SHOPP/03-04 \$1,055,000	2003-04 302-0042 302-0890 20.20.201.250	- \$1,055,000 \$1,055,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
6 \$3,500,000 Glenn 03N-Gle-162 76.7	Near Butte City at Sacramento River Bridge #11-17. Mitigate channel migration (scour).  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	4A0101 (3908) SHOPP/03-04 <del>\$3,500,000</del> <b>\$6,426,000</b>	2003-04 302-0042 302-0890 20.20.201.111	\$700,000 \$2,800,000 \$3,500,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
7 \$700,000 Sacramento 03N-Sac-104 3.8	Near Herald - at Herald Road, CPUC Crossing No. DG-116.0, install improved warning devices and repair crossing surface.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0E0101 (7203) SHOPP/03-04 \$700,000	2003-04 302-0042 302-0890 20.20.201.325	\$70,000 \$630,000 \$700,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
8 \$895,000 Santa Cruz 05N-SCr-1 29.0	Near Davenport between Cement Plant Road and Davenport Landing. Install improved warning devices and repair crossing surface.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0K1801 (1801) SHOPP/03-04 \$895,000	2003-04 302-0042 302-0890 20.20.201.325	\$89,500 \$805,500 \$895,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
9 \$585,000 Kern 06S-Ker-155 6.5	Near Delano at Formosa-Porterville Highway, CPUC Crossing No. 002-924.6. Install improved warning devices and repair crossing surface.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	0A0901 (3664) SHOPP/03-04 \$585,000	2003-04 302-0042 302-0890 20.20.201.325	\$58,500 \$526,500 \$585,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State SHOPP Projects (Continued)</b>			<b>Resolution FP-03-18</b>	
10 \$2,435,000 Kern 06S-Ker-99 20.9/21.6	In Bakersfield - at White Lane - construct auxiliary lane.  <b>APPROVED FOR FUNDING</b>	434501 (3513) SHOPP/03-04 \$2,435,000	2003-04 302-0042 302-0890 20.20.201.310	\$280,000 \$2,155,000 \$2,435,000
11 \$485,000 Kern 06S-Ker-223 5.3	East of Route 5 at Bear Mountain Road, CPUC Crossing No. 42-7.2. Install improved warning devices and repair crossing surface.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> <b>MOVED TO PENDING ALLOCATION LIST</b>	469601 (3889) SHOPP/03-04 \$485,000	2003-04 302-0042 302-0890 20.20.201.325	\$48,500 \$436,500 \$485,000
12 \$4,300,000 Inyo 09S-Iny-395 99.0/100.8	Near Big Pine at Butcher Lane to Route 168 East. Rehabilitate roadway.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> <b>MOVED TO PENDING ALLOCATION LIST</b>	287901 (0391) SHOPP/03-04 \$4,603,000	2003-04 302-0042 302-0890 20.20.201.120	\$494,000 \$3,806,000 \$4,300,000
13 \$700,000 Amador 10N-Ama-104 2.2	Near Ione at Michigan Bar Road (Indian Hill), CPUC Crossing No. DG-134.6. Install improved warning devices and repair crossing surface.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> <b>MOVED TO PENDING ALLOCATION LIST</b>	0K8501 (2812) SHOPP/03-04 \$700,000	2003-04 302-0042 302-0890 20.20.201.325	\$70,000 \$630,000 \$700,000
14 \$6,652,000 San Diego 11S-SD-5 R16.0/R16.5	In San Diego - Route 163 to First Avenue; also on Route 163 from Ash Street to San Diego River Bridge - rehabilitate pavement.  <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> <b>MOVED TO PENDING ALLOCATION LIST</b>	207911 (0611) SHOPP/03-04 \$6,652,000	2003-04 302-0042 302-0890 20.20.201.120	\$734,000 \$5,918,000 \$6,652,000





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution FP-03</b>				
<b>1</b> \$245,000 City of Rocklin PCTPA Placer 03N-Pla-80 7.4	In the City of Rocklin at Interstate 80 and Sierra College Boulevard. Reconstruct Interchange.  (An eighteen-month time extension for PS&E was approved at the June 2002 CTC meeting and expires on December 31, 2003.)  (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	349901 03-0151D RIP / 01-02 \$0 \$245,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$29,000 \$216,000 \$245,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
<b>2</b> \$600,000 City of Monterey TAMC Monterey 05N-Mon-68 3.8/L4.3	In Monterey on Route 68 west of Community Hospital (CHOMP) entrance to Route 1/Route 68 Junction. Widen from 2 lanes to 4 lanes (APDE) & improve intersection (w/ minor funds).  (Move \$600,000 from PS&E to PA&ED, for a total of \$1,000,000 allocated for PA&ED.)  (An 18 month time extension for PS&E was granted at the May 2002 CTC Meeting and expires on December 31, 2003.)  Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	448001 05-0480 RIP / 00-01 \$600,000 \$0 \$0 \$0	2003-04 301-0042 301-0890 20.20.075.600	\$69,000 \$531,000 \$600,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
<b>3</b> \$940,000 Stanislaus Council of Governments StanCOG Stanislaus 10N-Sta-132 17.7/19.7	Modesto - Riverside Drive to Frazine/Codoni Roads in Empire. Widen to 4 lanes. <del>Two HOV lanes and two mixed-flow lanes.</del>  Project Development Adjustment: N/A Final Right-of-Way Adjustment: N/A  <b>Concurrent STIP Amendment 02S-121 for Notice to request AB 3090 Reimbursement and change implementing agency to StanCOG.</b>  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	3A1101 10-9797 RIP / 02-03 \$0 \$940,000 \$0 \$0	2003-04 301-0042 301-0890 20.20.075.600	\$108,000 \$832,000 \$940,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Total Amount
<b>2.5b.(6) STIP and SHOPP Projects On the State Highway System - GARVEE</b>				
		<b>Amending and Restating Resolution FG-03-02, Resolution FG-03-01</b>		
<b>1</b> <b>\$68,000,000</b> <b>Santa Clara VTA</b> <b>MTC</b> <b>Santa Clara</b> <b>04N-SCI-880</b> <b>3.2/2.4</b>	San Jose: I-880@Coleman; Reconstruct Coleman Ave. bridge & realign, reconstruct all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St.  Note: An Allocation of \$67,000,000 was made for this project at the September 2003 meeting. This revised allocation represents updated financing estimates, including adjustments for capitalized interest and bond insurance. The aggregate amount of the bond proceeds for this project, which will be used to pay for right of way, construction, support, and certain financing costs, is currently estimated at \$67,945,000. The amount identified for Project Allocation (\$68,000,000) includes financing contingencies.  Other programmed construction funds: TCRP: \$ 5,000,000  <b>Contributions from other sources:</b> <b>Local: \$18,147,600</b>	<b>Project Funding (GARVEE Bond Proceeds)</b> 262001 04-0409C RIP / 03-04 \$0 \$0 \$0 \$68,000,000	2003-04 XXXX-XX 801-6801 XXX-6801 20.20.075.600	\$68,000,000
<b>2</b> <b>\$247,500,000</b> <b>Department of Transportation</b> <b>RCTC</b> <b>Riverside</b> <b>08S-Riv-215, 60, 91</b> <b>37.4/43.9, 19.3/11.5,</b> <b>20.3/21.6</b>	In Riverside County and Moreno Valley on Route 215 from 0.1 km South of Eucalyptus Avenue Overcrossing to Columbia Avenue Overcrossing and on Route 60 from 1.1 km East of Day Street Overcrossing to 0.4 km West of Main Street Overcrossing and on Route 91 from 0.3 km South of University Avenue Undercrossing to 0.2 km North of Spruce Street Overcrossing.  Widen Route 215, Construct truck climbing lanes and Auxiliary lane, improve mainlines and interchanges.  Note: An allocation of \$242,000,000 was made for this project at the September 2003 meeting. This revised allocation represents updated financing estimates, including adjustments for capitalized interest and bond insurance. The aggregate amount of the bond proceeds for this project, which will be used to pay for right of way, construction, support, and certain financing costs, is currently estimated at \$247,100,000. The amount identified for Project Allocation (\$247,500,000) includes financing contingencies.  The original allocation for this project was based on two separate bond sales. \$140,000,000 was allocated for the first sale and \$102,000,000 was allocated for Fiscal Year (FY) 2005-06. The financing has now been restructured to accommodate a single issuance. The RIP and IIP allocations for FY 2005-06 are, therefore, being eliminated and redirected to a single allocation, as reflected in these numbers.  Other programmed construction funds: TCRP: \$ 1,085,000  <b>Contributions from other sources:</b> <b>CMAQ: \$15,042,000</b> <b>RSTP: \$13,327,000</b> <b>Local: \$33,915,000</b>  <b>Related STIP Amendment 02S-102</b>	<b>Project Funding (GARVEE Bond Proceeds)</b> 3348U1 08-0121D RIP / 03-04 \$0 \$0 \$0 \$210,375,000  3348U1 08-0121D IIP / 03-04 \$0 \$0 \$0 \$37,125,000 \$37,125,000	XXXX-XX XXX-6801 20.20.075.600  XXXX-XX XXX-6801 20.20.025.700	\$210,375,000  \$37,125,000  \$247,500,000





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Total Amount
<b>2.5b.(6) STIP and SHOPP Projects On the State Highway System - GARVEE</b>				
<b>Amending and Restating Resolution FG-03-02, Resolution FG-03-01</b>				
5 \$37,000,000 Santa Clara VTA MTC Santa Clara 04N-SCL-87 4.9/6.7	In San Jose, from Julian Street to I-280. Construct HOV lane in each direction.  <b>Note:</b> The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this SR-87 project includes costs for right of way, construction, support and issuance and is currently estimated at \$36,300,000. The amount identified for Project Allocation (\$37,000,000) includes financing contingencies.  Contributions from other sources: Local: \$14,121,000  Related STIP Amendment 02S-060 approved at the May 2003 Commission Meeting	<b>Project Funding (GARVEE Bond Proceeds)</b> 439611 04-0443N RIP / 03-04 \$0 \$0 \$0 \$37,000,000	XXXX-XX XXX-6801 20.20.075.600	\$37,000,000  \$37,000,000
6 \$26,000,000 Department of Transportation LACMTA Los Angeles 07-LA-5 39.4/63.4	Route 5, from Route 118 to Route 14. Add High Occupancy Vehicle (HOV) Lanes.  <b>Note:</b> The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-5 project includes costs for construction capital and issuance and is currently estimated at \$24,400,000. The amount identified for Project Allocation (\$26,000,000) includes financing contingencies.  Contributions from other sources: TCRP: \$2,020,000 Local: \$2,750,000 RSTP: \$1,310,000 CMAQ: \$4,690,000  Related STIP Amendment 02S-105 is included in the December 2003 Agenda for concurrent action	<b>Project Funding (GARVEE Bond Proceeds)</b> 12200 07-0162P RIP / 03-04 \$0 \$0 \$0 \$26,000,000	XXXX-XX XXX-6801 20.20.075.600	\$26,000,000  \$26,000,000
7 \$33,000,000 Department of Transportation LACMTA Los Angeles 07-LA-14 54.5/87.7	Route 14, near Palmdale, from Vincent Ramp Undercrossing to Avenue P-8 Undercrossing. Add one HOV Lane in each direction.  <b>Note:</b> The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this Route 14 project includes costs for construction capital and issuance and is currently estimated at \$31,400,000. The amount identified for Project Allocation (\$33,000,000) includes financing contingencies.  Contributions from other sources: Local: \$5,752,000 RSTP: \$2,410,000 CMAQ: \$1,947,000  Related STIP Amendment 02S-105 is included in the December 2003 Agenda for concurrent action	<b>Project Funding (GARVEE Bond Proceeds)</b> 12520 07-0391A RIP / 03-04 \$0 \$0 \$0 \$33,000,000	XXXX-XX XXX-6801 20.20.075.600	\$33,000,000  \$33,000,000
<b>NOT APPROVED FOR ALLOCATION</b>				



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Total Amount
<b>2.5b.(6) STIP and SHOPP Projects On the State Highway System- GARVEE</b>				
<b>Amending and Restating Resolution FG-03-01</b>				
8 \$13,000,000 Department of Transportation LACMTA Los Angeles 07-LA-90 1.2/1.9	Route 90, Playa Vista Area Congestion Improvement, near Marina Del Rey from Mindanao Way to Centinela Avenue. Construct undercrossing, widen to 8 lanes, modify signals and widen off-ramps.  <b>Note:</b> The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this Route 90 project includes costs for construction capital and issuance and is currently estimated at \$11,700,000. The amount identified for Project Allocation (\$13,000,000) includes financing contingencies.  Contributions from other sources: Local: \$2,200,000  Related STIP Amendment 02S-105 is included in the December 2003 Agenda for concurrent action	<b>Project Funding (GARVEE Bond Proceeds)</b> 16931 07-2012A RIP / 03-04 \$0 \$0 \$0 \$13,000,000	XXXX-XX XXX-6801 20.20.075.600	\$13,000,000  \$13,000,000
<b>NOT APPROVED FOR ALLOCATION</b>				
9 \$30,000,000 Department of Transportation LACMTA Los Angeles 07-LA-405 29.3/47.0	Route 405 Auxiliary Lane, in Los Angeles from Waterford Avenue to Route 10. Construct southbound auxiliary lane.  <b>Note:</b> The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$29,000,000. The amount identified for Project Allocation (\$30,000,000) includes financing contingencies.  Contributions from other sources: TCRP: \$4,748,000  Related STIP Amendment 02S-105 is included in the December 2003 Agenda for concurrent action	<b>Project Funding (GARVEE Bond Proceeds)</b> 19590 07-2333 RIP / 03-04 \$0 \$0 \$0 \$22,800,000  19590 07-2333 IIP / 03-04 \$0 \$0 \$0 \$7,200,000 \$7,200,000	XXXX-XX XXX-6801 20.20.075.600  XXXX-XX XXX-6801 20.20.025.700	\$22,800,000  \$7,200,000 \$30,000,000
10 \$27,000,000 Department of Transportation LACMTA Los Angeles 07-LA-405 38.7/61.9	North Bound Route 405/101 Gap Closure, in Los Angeles from Greenleaf off-ramp to north of Ventura Boulevard. Construct on-ramps.  <b>Note:</b> The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this I-405 project includes costs for construction capital and issuance and is currently estimated at \$26,000,000. The amount identified for Project Allocation (\$27,000,000) includes financing contingencies.  Contributions from other sources: TCRP: \$9,500,000  Related STIP Amendment 02S-105 is included in the December 2003 Agenda for concurrent action	<b>Project Funding (GARVEE Bond Proceeds)</b> 20120 07-2336 RIP / 03-04 \$0 \$0 \$0 \$17,800,000  20120 07-2336 IIP / 03-04 \$0 \$0 \$0 \$9,200,000 \$9,200,000	XXXX-XX XXX-6801 20.20.075.600  XXXX-XX XXX-6801 20.20.025.700	\$17,800,000  \$9,200,000 \$27,000,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Total Amount
<b>2.5b.(6) STIP and SHOPP Projects On the State Highway System - GARVEE</b>		<b>Amending and Restating Resolution FG-03-02, Resolution FG-03-01</b>		
14 \$58,000,000 Department of Transportation Placer 03N-PLA-80 14.3/33.3	In and near Auburn - Route 193 to Auburn Ravine and 0.5 miles west of Auburn Ravine to Route 174. Roadway and bridge rehabilitation GARVEE payback. <b>Note:</b> The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this Route 80 project includes costs for construction and issuance and is currently estimated at \$57,200,000. The amount identified for Project Allocation (\$58,000,000) includes financing contingencies. Related SHOPP Amendment 02H 128 was conditionally approved at the October 2003 Commission Meeting	<b>Project Funding (GARVEE Bond Proceeds)</b> 0A6000 03-1517 SHOPP / 03-04 \$58,000,000	XXXX-XX XXX-6804 20.20.201.120	- \$58,000,000 \$58,000,000
<b>WITHDRAWN BY DEPARTMENT PRIOR TO MEETING</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) Local Assistance STIP Projects</b>		<b>Resolution FP-03-</b>		
1 \$607,000 City of Paradise BCAG 03-Butte Senate: 4 Assembly: 3	Clark/Skyway Safety Improvements, add signals. In Paradise at the intersection of Clark Road and Skyway. Retrofit intersection and add signals.  (An eighteen-month time extension for CON was approved at the December 2001 CTC meeting and expires on December 31, 2003.) (Contributions from other sources: \$20,000.)	453504L (03-1L24) RIP / 01-02 \$0 \$0 \$0 \$607,000	2001-02 101-0042 101-0890 20.30.600.620	\$607,000 - \$607,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				
2 \$792,000 City of Elk Grove SACOG 03-Sacramento Senate: 1 Assembly: 15	Elk Grove Boulevard Enhancements. In Elk Grove on Elk Grove Boulevard from Elk Grove Florin Road to Waterman Road. Design and development of roadway enhancements.  (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.) (Contributions from other sources: \$1,595,000.)	0L0824L (03-2L71) RIP / 01-02 \$0 \$0 \$0 \$792,000	2001-02 101-0042 101-0890 20.30.600.620	\$90,843 \$701,157 \$792,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) Local Assistance STIP Projects</b>				<b>Resolution FP-03—</b>
3				
\$125,000	Bob Jones Pathway. In the City of San Luis Obispo and the community of Avila Beach. Multi-use bike/pedestrian trail connecting the City of San Luis Obispo and the community of Avila Beach.	4A1554L	2003-04	
City of San Luis Obispo		(05-1129)	101-0042	\$14,338
SLOCOG		RIP / 03-04	101-0890	\$110,662
05-San Luis Obispo		\$125,000	20.30.600.635	
Senate: 15		\$0		\$125,000
Assembly: 33	<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	\$0		
		\$0		
<b>MOVED TO PENDING ALLOCATION LIST</b>				
4				
\$1,369,000	Los Angeles Street Alignment near El Pueblo. In Los Angeles between Alameda Street and Arcadia Street in the vicinity of Union Station. Realignment.	4U2204L	2001-02	
City of Los Angeles		(07-2861)	101-0042	\$157,024
LACMTA		RIP / 01-02	101-0890	\$1,211,976
07-Los Angeles		\$0	20.30.600.655	
Senate: 22	(A twenty -month time extension for CON was approved at the June 2001 CTC meeting and expires on February 22, 2004.) (Contributions from other sources: \$737,000.)	\$0		\$1,369,000
Assembly: 46		\$0		
	<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	\$1,369,000		
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Projects</b>				<b>Resolution FP-03—</b>
1				
\$112,000	Railroad Crossing Rehabilitation. In Ukiah on Ford Street, Commerce Drive, Airport Road, and Plant Road Railroad Crossings. Remove and replace AC pavement. (Contributions from other sources: \$6,000.)	280904L	2003-04	
City of Ukiah		(01-4089P)	101-0042	\$112,000
Mendocino MCOG		RIP / 03-04	101-0890	-
01-Mendocino		\$0	20.30.600.620	
Senate: 2		\$0		\$112,000
Assembly: 1	<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	\$0		
		\$112,000		
<b>MOVED TO PENDING ALLOCATION LIST</b>				
2				
\$290,000	Upper Clark Widening and Overlay. In Paradise on Clark Road between Wagstaff Road and Forest Service Road. Rehabilitate Roadway.	454014L	2001-02	
City of Paradise		(03-2L118)	101-0042	\$290,000
BCAG		RIP / 01-02	101-0890	-
03-Butte		\$0	20.30.600.621	
Senate: 4	(An eighteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on December 31, 2003.)	\$0		\$290,000
Assembly: 3		\$0		
	<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	\$290,000		
<b>MOVED TO PENDING ALLOCATION LIST</b>				





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Projects</b>				<b>Resolution FP-03-</b>
3				
\$150,000 City of Madera MCTC 06-Madera Senate: 12 Assembly: 31	Local Street Rehabilitation. In the City of Madera at various local streets at 17 locations. Rehabilitate existing pavement with AC Overlay and pavement reinforcing fabric.	4C1914L (06-8826) RIP / 03-04 \$0 \$150,000 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.621	\$150,000 - \$150,000
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>				<b>Resolution: FA-03-04</b>	
1					
\$54,000 Department of Transportation Placer 03N-Pla-80 66.3/69.8	Kingvale and Donner - Troy Undercrossing to Soda Springs Overcrossing also Nev - 0.1/2.4. Rehabilitate roadway.	1A0701 5057 1999-00 301-0042 301-0890 20.20.201.120 SHOPP	\$1,570,000 \$17,040,000	- -	\$1,570,000 \$17,040,000
	Supplemental funds are needed for claims settlement.	2003-04 302-0042 302-0890 20.20.201.120 SHOPP		\$5,000 \$49,000	\$5,000 \$49,000
			\$18,610,000	\$54,000	\$18,664,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$2,360,000 Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct #10-288. Heavy rain in the winter of 02/03 resulted in unstable slide material falling onto the highway and posing a critical safety concern. Initial allocation called for the construction of rock fence above the highway to contain the falling rock. In late April, unexpected heavy rains caused additional up-slope instability bringing down 20-30,000 CY of material rupturing several bin walls and threatening the collapse of the southbound lane. The first supplemental allocation was for expanding the rock containment system, <b>repairing</b> the bin-walls and roadway and <b>disposing</b> of slide material. <b>Despite current efforts, rocks continue to fall on the roadway causing additional damage. More roadway work, traffic control and additional repair of the bin walls are required as a result. The rock containment system is being expanded to contain the rocks during the upcoming winter.</b> This second supplemental is for <del>contract closeout</del> <b>the additional work and the additional rock containment.</b>  Initial G-11 Allocation: 03/28/03: \$800,000 Supplemental G-11 Allocation: 06/17/03: \$3,500,000 Supplemental G-11 Allocation: 09/30/03: \$2,360,000 Revised Allocation: \$6,660,000	446601  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$198,900 2,161,100  \$2,360,000
2 \$404,000 Trinity 02U-Tri-299 22.0/25.8	In and near Del Loma from west of big French Creek to east of Little French Creek. The Del Loma fire started September 15, 2003 burned approximately 3000 acres, and closed the highway for one way traffic control for 24 hours a day for eight days. The fire damaged plastic culverts, guardrail posts, "brow logs" supporting the highway shoulders and caused rock slides. This project repairs the damaged highway facilities and replaces the burned logs with Rock Slope Protection (RSP).  Initial G-11 Allocation: 10/06/03: \$404,000	1C1401  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$404,000 - \$404,000
3 \$250,000 Nevada 03U-Nev-80 47.1/28.0 22.0	Near Truckee at the Boca Bridge (Bridge # 17-0059 R/L). The deck on this bridge is developing severe dips in the riding surface at several hinge locations. Two of the joint seal assemblies have sections breaking up and producing steel protrusions above the riding surface. This project will replace the type B seals and joint seal assemblies before the upcoming winter season. This project is within the limits of an on-going construction contract 3A21U1.  Initial G-11 Allocation: 07/10/03: \$2,500,000 Supplemental G-11 Allocation Initial G-11 Allocation: 10/24/03: \$250,000 Revised Allocation: \$2,750,000	3A21U1  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110 201/110	\$21,100 \$228,900 \$250,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)</b>				
4 \$110,000 Yuba 03U-Yub-49 5.9	Approximately 0.3 miles north of Route 49/Camptownville road intersection. Severe rust caused the structural failure of the Corrugated Metal Pipe (CMP) culvert at this location. Pavement cracks and a roadside sinkhole resulted from the culvert failure. The initial project replaces the culvert by inserting a new 7-foot CMP into the existing culvert and fills the space between the old and new culvert with grout. This supplemental is needed to modify the grouting system in order to protect the liner and prevent water pollution.  Initial G-11 Allocation: 06/13/03: \$319,000 Award (G-12): 06/23/03: \$312,400 Supplemental Allocation 10/07/03: \$110,000 Revised Allocation: \$422,400	3C3501  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$110,000 - \$110,000
5 \$52,630 Sonoma 04U-Son-1 30.3	Approximately 2.8 miles south of Fort Ross. Project was initiated in January 2002 because of a slipout causing the roadway to settle over one foot and posing an imminent threat of roadway loss. The initial project was for slope grading and construction of a soil nail retaining wall. First supplemental increase was caused by changeable soil conditions requiring additional support and specialized equipment. The second supplemental was needed for the completion of the soil nail wall, placement of additional rock slope protection and repairing the road damaged by hauling trucks. This supplemental is for project closeout.  Initial Allocation: 03/22/02: \$6,800,000 Supplemental Allocation: 10/09/02: \$5,500,000 Supplemental Allocation: 02/18/03: \$1,950,000 Supplemental Transfer: 04/09/03: \$30,000 Supplemental Allocation: 09/30/03: \$52,630 Revised Allocation: \$14,272,630	1S8701  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$6,040 \$46,590 \$52,630
6 \$15,700 Santa Cruz 05U-SCR-9 18.8	Near Boulder Creek. As a result of the April 2003 storms in the Santa Cruz Mountains, a slipout occurred at this location. The southbound lane was narrowed to the greatest extent possible as a result. The initial project repaired the roadway by constructing a soldier pile wall, returning the roadway to original width and modifying drainage. This supplemental covers contract closeout costs.  Initial G-11 Allocation: 06/23/03: \$300,000 Supplemental G-11 Allocation: 10/07/03: \$15,700 Revised Allocation: \$315,700	0K4001  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$15,700 - \$15,700
7 \$1,990,000 Los Angeles 07U-LA-5 4/88.0 <b>51.4/88.0</b>	In and near Santa Clarita from McBean Parkway to Parker Road and from south of Smokey Bear Road to north of Tejon Pass near Gorman. More than 400 concrete pavement slabs have failed with pieces of concrete rocking and popping. This project will remove and replace the completely failed sections before the onset of the winter season.  Initial G-11 Allocation: 11/03/03: \$1,990,000	4J0501  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$167,800 \$1,822,200 \$1,990,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)</b>				
8 \$400,000 Los Angeles 07U-LA-39 28.0/44.0	North of the City of Azusa, within the Angeles National Forest. A major wildfire (the Curve Fire) in September 2002 burned over 30,000 acres and damaged this highway segment. Original project was to open and repair damaged highway including guardrails, drainage systems, and removal of debris from flow lines. First supplemental was due to additional work done through the winter to clear continual debris flows caused by heavy rainstorms. This supplemental is caused by additional earthwork needed in reconstructing a failed culvert due to the rugged terrain in this area.  Initial G-11 Allocation: 09/17/02: \$2,200,000 Supplemental G-11 Allocation: 07/16/03: \$550,000 Supplemental G-11 Allocation: 11/03/03: \$400,000 Revised Allocation: \$3,150,000	4H8001  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
9 \$1,800,000 San Bernardino 08U-SBd-215, 15 15.0/17.8, 12.8/16.0	Near the City of Devore. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. Highways 215 and 15 at this location sustained major damage. This project is for replacing guardrail barriers, signs and markers; restoring damaged drainage systems; clearing all down drains of debris and ash; placing slope erosion control measures and inspecting electrical wiring where necessary.  Initial G-11 Allocation: 11/03/03: \$1,800,000	0E7901  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$1,800,000 \$1,800,000
10 \$800,000 San Diego 11U-SD-08 R45.7/R48.8	In San Diego from Un Gallo Road undercrossing to Buckman Springs undercrossing. Vehicles attempting to evade the U.S Border Patrol checkpoint set up in the westbound direction are crossing the median and driving wrong-way in the eastbound lanes past the checkpoint. This project will install 3.4 miles of k-rail to prevent wrong-way driving and provide 22 overhead permanent light structures.  Initial G-11 Allocation: 10/06/03: \$800,000	262101  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.010 201/010	\$80,000 \$720,000 \$800,000
11 \$500,000 San Diego 11U-SD-8, 79 R25.9/R38.0, L0.0/20.2	Near El Cajon on Route 8 from Dunbar Lane to Japatul Valley Road and at Descanso on Route 79 from I-8 Junction to Junction Route 78. On October 25, 2003, the Cedar fire broke out east of San Diego in Ramona. The fire spread to Descanso, Julian, Eucalyptus Hills and the western edge of Cuyamaca Rancho State Park the following day. The fire consumed 207,000 acres and hundreds of homes, including Interstate 8 and highway 79. This project will construct metal beam guardrail (MBGR), replace roadside signs, and install chain link fence in order to open those highways to the public.  Initial G-11 Allocation: 11/03/03: \$500,000	262411  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$500,000 \$500,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)</b>				
12 \$500,000 San Diego 11U-SD-15, 52 R9.8/M14.3, 5.5/14.8	In San Diego on Route 15 from Clairemont Mesa Blvd to Pomerado Road and on Route 52 from Convoy Street to Route 125 Junction. On October 25, 2003, the Cedar fire broke out east of San Diego in Ramona. The fire spread to Descanso, Julian, Eucalyptus Hills and the western edge of Cuyamaca Rancho State Park the following day. The fire consumed 207,000 acres and hundreds of homes, including Interstate 15 and highway 52. This project will construct metal beam guardrail (MBGR), replace roadside signs, and install chain link fence in order to open those highways to the public.	262421  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	-  \$500,000 \$500,000
Initial G-11 Allocation: 11/03/03: \$500,000				
13 \$500,000 San Diego 11U-SD-67 6.6/18.9	Near Santee from 0.1 mile south of Willow Road to 0.1 mile north of Archie Moore Road. On October 25, 2003, the Cedar fire broke out east of San Diego in Ramona. The fire spread to Descanso, Julian, Eucalyptus Hills and the western edge of Cuyamaca Rancho State Park the following day. The fire consumed 207,000 acres and hundreds of homes, including State Route 67. This project will construct metal beam guardrail (MBGR), replace roadside signs, and install chain link fence in order to open this highway to the public.	262401  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	-  \$500,000 \$500,000
Initial G-11 Allocation: 11/03/03: \$500,000				
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,402,000 Monterey 05N-Mon-101 76.0/77.9	SHOPP Safety: Near Chualar - 1 mile south to 1 mile north of Main Street. Construct median barrier.	0A1401 (1400) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.010	-  \$1,402,000
Centerline Miles: 1.8 \$1,956,000 \$1,402,000				
Allocation Date: 10/28/03				



## 2.6 Mass Transportation Financial Matters

Project # Allocation mount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount																																													
<b>2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project</b>				<b>Resolution MFP-03</b>																																													
1 \$24,730,000 North County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	<b>Sorrento to Miramar Second Track Curve Realignment</b> Pacific Surfliner Corridor, Sorrento to Miramar. Double track and straighten curves.  An initial request for \$1,960,000 went forward for the August 2003 CTC meeting. This allocation was placed on the pending list.  (In May 2002, the CTC approved a 17-month time extension for construction that expires 11/30/03.)	R500SB 11-9069A IIP / 01-02 \$0 \$0 \$0 \$21,390,000	2003-04 301-0042 301-0890 30.20.020.720	\$19,430,000 - \$19,430,000																																													
		R690SA 11-7301 IIP / 01-02 \$0 \$0 \$0 \$5,300,000	2003-04 301-0042 301-0890 30.20.020.720	\$5,300,000 - \$5,300,000																																													
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,310,000</td><td>\$24,730,000</td><td>\$0</td><td>\$27,040,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Prop 116</td><td>\$1,188,224</td><td>\$0</td><td>\$1,529,376</td><td>\$2,717,600</td></tr> <tr> <td>Aug03Pnd</td><td>\$1,960,000</td><td>\$0</td><td>\$0</td><td>\$1,960,000</td></tr> <tr> <td>Other St</td><td>\$0</td><td>\$0</td><td>\$13,482,400</td><td>\$13,482,400</td></tr> <tr> <td>TOTAL</td><td>\$5,458,224</td><td>\$24,730,000</td><td>\$15,011,776</td><td>\$45,200,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,310,000	\$24,730,000	\$0	\$27,040,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$1,188,224	\$0	\$1,529,376	\$2,717,600	Aug03Pnd	\$1,960,000	\$0	\$0	\$1,960,000	Other St	\$0	\$0	\$13,482,400	\$13,482,400	TOTAL	\$5,458,224	\$24,730,000	\$15,011,776	\$45,200,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																													
State	\$2,310,000	\$24,730,000	\$0	\$27,040,000																																													
ST-Fed.	\$0	\$0	\$0	\$0																																													
Local	\$0	\$0	\$0	\$0																																													
L-Fed.	\$0	\$0	\$0	\$0																																													
Prop 116	\$1,188,224	\$0	\$1,529,376	\$2,717,600																																													
Aug03Pnd	\$1,960,000	\$0	\$0	\$1,960,000																																													
Other St	\$0	\$0	\$13,482,400	\$13,482,400																																													
TOTAL	\$5,458,224	\$24,730,000	\$15,011,776	\$45,200,000																																													
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>  <b>MOVED TO PENDING ALLOCATION LIST</b>																																																	



## 4.3a Projects Voted Off Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>4.3a.(1) SHOPP Projects On the State Highway System</b>				<b>Resolution FP-03-19</b>
1 \$4,600,000 Sacramento 03N-Sac-5 23.6	In Sacramento - J Street to I street at West End Viaduct #24-69 L/R - Rehabilitate two bridges.	4A0401 (5801) SHOPP/03-04 \$5,103,000	2003-04 302-0042 302-0890 20.20.201.110	\$388,000 \$4,212,000 \$4,600,000
2 \$353,000 Los Angeles 07S-LA-47 1.38/3.23 (KP)	In Los Angeles and Long Beach Harbor at Vincent Thomas bridge. Weld studs to bridge deck.	207501 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$353,000 - \$353,000
3 \$2,602,000 Los Angeles 07S-LA-14 35.3	Near Santa Clarita at Tick Canyon Wash Bridge (#53-1547). Construct retaining wall of Cast-In-Place (CIP) concrete panels downstream of the bridge.	4E2401 (2347) SHOPP/03-04 \$2,602,000	2002-03 302-0042 302-0890 20.20.201.111	\$299,000 \$2,303,000 \$2,602,000
4 \$56,000,000 Placer 03N-Pla-80 14.3/33.8	In and near Auburn - Route 193 to Auburn Ravine and 0.5 miles west of Auburn Ravine to Route 174. Roadway and bridge rehabilitation. Lane Miles: 87.0	0A60011 (1517) SHOPP/03-04 \$56,000,000	2003-04 302-0042 302-0890 20.20.201.120	\$4,721,000 \$51,279,000 \$56,000,000
5 \$386,000 Los Angeles 07S-LA-105 2.55/11.06	In Inglewood and Los Angeles at various locations from Inglewood Avenue Undercrossing to State Street Undercrossing. Replace concrete slabs, edge drains and place underdrain systems.	4H3101 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$386,000 - \$386,000
6 \$8,859,000 San Diego 11S-SD-15 M17.3/M19.1	In San Diego south of Los Penasquitos Creek Bridge. Construct auxiliary lanes. Project will be combined with STIP PPNOs 0228A and 0233J under EA 04-2326U1 for ease of contract administration and construction purposes.	2326U1 (0228/0233G) SHOPP/02-03 /03-04 \$8,859,000	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 \$8,112,000 \$8,859,000

